

**PLAINFIELD MUNICIPAL UTILITIES AUTHORITY
2008 TONNAGE ANALYSIS
TOTAL TONNAGE PROCESSED AT TRANSFER STATION**

	<u>Total Tonnage</u>	<u>City Tonnage</u>	<u>% of City Tonnage By Category</u>
Solid Waste	18,461.45	881.71	4.78%
Bulky Waste	6,008.59	1,456.45	24.24%
Leaves	4,192.10	4,032.31	96.19%
Brush	1,812.56	1,538.04	84.85%
Tires	125.18	16.59	13.25%
Bottles and Cans	1,981.53	70.73	3.57%
Metal	2.05	1.36	66.34%
Mixed Paper	1,688.05	44.80	2.65%
Misc.	<u>198.01</u>	<u>36.85</u>	<u>18.61%</u>
	<u><u>34,469.52</u></u>	<u><u>8,078.84</u></u>	<u><u>23.44%</u></u>
		3 Year Average (2006 - 2008)	<u><u>22.76%</u></u>

Source: PC Scales Tonnage Report

PLAINFIELD MUNICIPAL UTILITIES AUTHORITY
Estimated Labor Cost Associated with Provision of Shared Services

		Employees	Allocation	workday	weeks	hours/yr	FTE		
Operational:									
City-Owned Properties and Munic Facility SW and Recycling Collection	2 days/wk	18	4.2%	8	52	629			
Public Street Cans and Parks Street Cans and Parks Collection	6 days/wk	2	100.0%	8	52	4,992			
Downtown Sidewalk Litter Control	6 days/wk	12	100.0%	8	52	29,952			
Community Events	44 events/yr	3	100.0%	4	N/A	528			
Transfer Station Operations - Processing	6 days/wk	27	23.4%	8	52	15,770			
Inspections	5 days/wk	9	50.0%	8	52	9,360			
Communications - Dispatchers	6 days/wk	7	19.4%	8	52	3,390			
Public Information	5 days/wk	3	50.0%	8	52	3,120			
Disposal and Transportation of Shared Service Tons Processed	5 days/wk	7	29.9%	8	52	<u>4,353</u>			
						72,094	34.7		
Administrative:									
Administration	5 days/wk	7	13.5%	7	52	1,720			
Financing and Accounting	5 days/wk	11	13.5%	7	52	2,703			
Communications - Customer Service/Call Center	5 days/wk	7	13.5%	7	52	1,720			
Information Technology	5 days/wk	3	13.5%	7	52	737			
Human Resources	5 days/wk	4	13.5%	7	52	983			
Safety	5 days/wk	1	13.5%	7	52	246			
Facilities/Maintenance	5 days/wk	6	13.5%	7	52	1,474			
Purchasing	5 days/wk	4	13.5%	7	52	<u>983</u>			
						10,565	5.8		
TOTAL						82,659	40.5	@	
									Sal/Ben (est.)
									\$50,000 =
									Est Labor Cost
									\$2,023,272

Source: Response to Interrogatory #32